

**FUMC Downtown Operating Fund
Budget to Actuals**

January - July 2022

	YTD Actual	YTD Budget	YTD Variance
<u>Revenue</u>			
Operating Giving	821,644	900,000	(78,356)
Other Designated Giving	202,719	113,550	89,169
Total Revenue	<u>1,024,363</u>	<u>1,013,550</u>	<u>10,813</u>
Total Expenditures	<u>1,071,839</u>	<u>1,059,968</u>	<u>(11,871)</u>
<u>Net Revenue Over Expenditures</u>	<u>(47,475)</u>	<u>(46,418)</u>	<u>(1,057)</u>

**FUMC Amity Operating Fund
Budget to Actuals**

January - July 2022

	YTD Actual	YTD Budget	YTD Variance
<u>Revenue</u>			
Operating Giving	105,966	117,550	(11,584)
Other Designated Giving	9,328	12,525	(3,197)
Total Revenue	<u>115,293</u>	<u>130,075</u>	<u>(14,782)</u>
Total Expenditures	<u>121,017</u>	<u>145,960</u>	<u>24,943</u>
<u>Net Revenue Over Expenditures</u>	<u>(5,724)</u>	<u>(15,885)</u>	<u>10,161</u>